



Yearly Report,2019

Expense from 01,Jan till 31,December,2019

1	Local Personal :	\$27.720,00
2	Operating & Office Cost :	\$4.498,38
3	Transportation / Travel Cost :	\$970,00
4	Staff Capacity building	\$122,00
5	CDO Project Activities :	<u>\$56.124,13</u>
	Total Expense:	<u><u>\$89.434,51</u></u>