



Summary expense Report in 2020

From 01, Jan till 31, December, 2020

1	Local Personal :	\$	29.270,00
2	Operating & Office Cost :	\$	3.565,31
3	Transpotation/Travel Cost:	\$	374,00
4	Training & staff capacity building:	\$	840,00
5	CDO Project Activities :	\$	38.481,40

Total Expense in Quarterly IV, 2020 :

\$ 72.530,71

Prepared By/Date:

Approved By/Date:

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Accountant/HR

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Executive Director